

State of Alaska FY2008 Governor's Operating Budget

Dept of Commerce, Community, & Economic Development QTA Independent Traveler Grants RDU/Component Budget Summary

RDU/Component: QTA Independent Traveler Grants*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

No mission statement.

Core Services

No core services provided.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$600,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**QTA Independent Traveler Grants
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	600.0	600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	600.0	600.0
Funding Sources:			
1200 Vehicle Rental Tax Receipts	0.0	600.0	600.0
Funding Totals	0.0	600.0	600.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	600.0	0.0	0.0	600.0
FY2008 Governor	600.0	0.0	0.0	600.0